



Annual Report 2022



2022 at a Glance

In 2022 Kids Thrive returned to classrooms after two years of Covid lockdowns. We turned our focus to the Bass Coast region of Victoria, bringing the Kids as Catalysts program to 3 primary schools in partnership with the Bass Coast Community Foundation and key funders.

We undertook final development of The Bridge – a ground-breaking gaming awareness program which will be made freely available to schools across Victoria through a license agreement with the Victorian Responsible Gambling Foundation.

Kids Thrive also began our digital journey – developing and trialling online delivery models of key programs, with an eye to expanding the reach and impact of our life-changing programs in 2023 and beyond.



In 2022 Kids Thrive COLLABORATED with:



78 children aged 10-12



10 children's educators



17 community organisations



3 schools



8 creative artists and facilitators



27 community partners



388 community participants in student projects



245 audience at events

Kids Thrive and our partners DELIVERED:

30 school and community workshops,

27 child-led community development sessions

3 community engagement events

1 Teacher Professional Development day

Participating children DELIVERED:

15 child-led community change projects – reaching and benefiting over 200,000 people.

In 2022 Kids Thrive facilitated the following CHANGE:

Over 80% of students increased their **confidence, community engagement** and **social awareness**

Over 70% improved their **teamwork, self-directed learning, perseverance, leadership, and cognitive engagement** (applying learning outside the classroom).

Over 60% demonstrated greater **empathy, literacy, numeracy, behavioural engagement** (desire to be in class), and **effective engagement** (willingness to participate).

42%–76% the percentage of students achieving **age-appropriate outcomes or greater** at the beginning and the end of our programs.

Children identified increases in their SAFE COMMUNITY NETWORKS:

94% increase in **adults in the community they can talk to** about things that matter to them.

62% increase in **positive connections with kids outside school**.

31% increase in **trusted students and adults at school**

Audited Financial Statements

Statement of Financial Position as at 31 December 2022

	2022	2021
	\$	\$
ASSETS		
Current assets		
Cash and cash equivalents	\$563,865.50	\$647,560.82
Trade and other receivables	\$25,778.50	-
Other current assets	\$3,050.29	\$7,456.17
Total Current Assets	\$592,694.29	\$655,106.99
Non-current assets		
Property, plant and equipment	\$17,845.71	\$384.18
Total non-current assets	\$17,845.71	\$384.18
Total assets	\$610,540.00	\$655,491.17
LIABILITIES		
Current liabilities		
Trade and other payables	\$50,234.46	\$42,509.40
Employee provisions	\$42,154.04	\$57,316.62
Grants received in advance/contract liabilities	\$136,544.67	\$175,270.85
Total current liabilities	\$228,933.17	\$275,096.87
Non-current liabilities		
Employee provisions	\$1,632.63	\$1,059.13
Total non-current liabilities	\$1,632.63	\$1,059.13
Total liabilities	\$230,565.80	\$276,156.00
Net assets	\$379,974.20	\$379,335.17
EQUITY		
Retained surpluses	\$379,974.20	\$379,335.17
Total equity	\$379,974.20	\$379,335.17

Statement of profit or loss and other comprehensive income for the year end 31 December 2022

	2022	2021
	\$	\$
PROJECT INCOME		
Grant income	\$238,981.46	\$170,570.12
Charitable trust income	\$290,140.97	\$428,399.79
Partnership income	-	\$20,750.00
Total project income	\$529,122.43	\$619,719.91
PROJECT EXPENDITURE		
Wages and artist program design fees	\$400,178.73	\$502,942.83
Wages overhead	\$32,868.67	\$58,748.55
Marketing costs	\$24,960.00	\$8,416.76
Program delivery costs	\$4,466.41	\$23,778.86
Consultant fees	\$5,175.86	\$29,862.21
Student grants	-	\$5,969.95
Office rent & utilities	\$3,021.47	\$6,306.22
Office costs	\$58,316.86	\$22,993.59
Total project expenditure	\$528,988.00	\$659,018.97
Project surplus/(deficit) for the year	\$134.43	-\$39,299.06
OTHER INCOME		
Government COVID-19 stimulus	-	\$41,500.00
Donations	\$578.88	\$511.02
Interest received	\$2,325.12	\$2,095.90
Grant funds carried/bought forward	-	-
Surplus sale of assets	-	-
Other income	\$1,000.02	\$500.01
Total other income	\$4,767.65	\$44,606.93
OTHER EXPENDITURE		
Fees and charges	\$2.25	\$2.73
Depreciation	\$1,660.80	\$545.00
Audit fee	\$2,600.00	\$2,600.00
Total other expenditure	\$4,263.05	\$3,147.73
Other surplus/ (deficit) for the year	\$504.60	\$41,459.20
Surplus/(deficit) for the year	\$504.60	\$2,160.14
Total comprehensive surplus/ (deficit) for the year	\$639.03	\$2,160.14



Media reach

240,000+ Traditional media reach through newspaper and radio

19,700+ Social media reach



Vichealth licensed Kids Thrive's early attachment program 'Baby Choir' for use by local governments in achieving early years' health outcomes.

Kids Thrive's creative gaming awareness program 'The Bridge' was a finalist in the Vichealth Awards and was licensed to the Victorian Responsible Gambling Foundation for use by schools across Victoria.





How can you make a difference?

- 1 Donate to Kids Thrive to support child-led change via kidsthive.org.au/donate
- 2 Tell someone about Kids Thrive child-led social change
- 3 Ask someone in leadership how they involve children in their decision-making

713 Turnbull Woolamai Road
Woolamai VIC 3995 Australia

Phone: +61 (0)3 8256 9689

 facebook.com/KidsThrive

 [@Kids_Thrive](https://twitter.com/Kids_Thrive)

kidsthive.org.au

Kids Thrive gratefully acknowledges the trust, shared vision and collaborative spirit of all the schools and community partners with which we work, and our program partners, funders and supporters.

FUNDERS AND SUPPORTERS



Department
of Education



2022 PROGRAM PARTNER



Powlett River
Primary School

